CERTIFICATE

2009-2010

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of Elwood Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Pogo	2000 2010
	Page	<u>2009-2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	20,377
TOTAL		20,377
Budget Summary	4	
State Use Only		- Bolly left
Received		Lannie E. Hain
Reviewed By		O MA
Follow-up: YesNo		Tacky frage
		Commission Members
with the City/USD Clerk and two copies w	rith the C	s budget (including the publication) must be f County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	<u>ddress</u>	Sponsoring USD/City Address
Elwood Joint Recreation Commission		Elwood USD 486
PO Box 368		PO Box 368

Provide point of

POC phone number:

Debbie Sigrist

913-365-6735

Other County:

Other County:

Other County:

0

0

0

	Statem	ent of Con	ditiona	l Lease-Pu	rchase and Certifi	cate of Participatic	u.	,
		Term of	Int	Ending Date	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
Item Durchased	Contract	Contract	Rate	of O	Financed			TO THE T CAT TO
TICALL I WICHASCU	Date	(SUIUOIVI)	8	Contract	(Beg Princ)	2008/2009	2008/2009	2009-2010
Chain Link Fence for Baseball	12/8/2008	120	4.75	7/15/19	31,994	31,994	0	4.076
Field								
								j
Total						31 994	0	4.076
		-		-		1	,	2.26

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2007/2008	2008/2009	2009-2010
Unencumbered Cash Balance	7,872	11,779	12,032
Receipts:		11,777	12,032
Ad Valorem Prior Year	231	438	1,500
Ad Valorem Current Year	11,721	11,216	12,000
Delinquent Tax	115	370	500
Motor Vehicle Tax	815	815	900
Recreational Vehicle Tax	10	9	10
In Lieu of Taxes IRB's	5	9	10
Donations	500		500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	123	108	125
Total Receipts	13,520	12,965	15,545
Resources Available	21,392	24,744	27,577
Expenditures:		, , , ,	
Lease Purchase/Fence			4,077
Repairs/Maintenance	6,420	3,346	4,000
Capital Improvement	0	1,940	4,000
Supplies			500
Summer Ball Prog.Equip/Supplies	2,377	1,754	2,000
Equipment		1,200	2,000
Summer Ball Program Manager	500	3,300	1,800
Umpires		885	1,000
			-
	_		
Miscellaneous	316	287	1,000
Does misc. exceeds 10%			
Total Expenditures	9,613	12,712	20,377
Unencumbered Cash Balance	11,779	12,032	7,200

The Governing Body of Elwood Joint Recreation Commission

will meet on the 12th day of August, 2009 at 4:30 p.m.at the Clerk's Office, 204 North 12th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Clerk's Office, USD 486, 204 N. 12th, Elwood KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
<u>F</u> und	2007/2008	2008/2009	2009-2010
General	9,613	12,712	20,377
Totals	9,613	12,712	20,377
Lease Purchase:			-
Principal Balance @ Beg of FY			31,994

Bolly Ald Recreation Commission Secretary

Page No. 4

Published in The Kansas Chief July 30, 2009

The Governing Body of

Elwood Joint Recreation Commission

will meet on the 12th day of August, 2009 at 4:30 p.m. at the Clerk's Office, 204 North 12th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Clerk's Office, USD 486, 204 N. 12th, Elwood KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

31,994		,	Principal Balance @ Beg of FY
10 11 11 11 11 11 11 11 11 11 11 11 11 1			Lease Purchase:
20,377	12,712	9,613	Totals
	,		
	The second secon	のない とのおおおい と をいれるないと	
20,377	12,712	9,613	General
2009-2010	2008/2009	2007/2008	Fund
Year	Estimated	Actual	
Proposed Budget	Current Year	Prior Year	
			J com.

Recreation Commission Secretary

STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

of Kansas, and published in and of general circulation in Doniphan religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade. publisher of The Kunsus Chiefa weekly newspaper printed in the State County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is

tion of said notice; and has been admitted at the post office of Wathena and state for a period of more than five years prior to the first publica-Kansas, in said County as periodicals postage paid. has been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year,

weeks, the first publication thereof being made as aforesaid on the day of 2009, with the regular and entire issue of said newspaper for ONO consecutive That the attached notice is a true copy thereof and was published in 7, with

subsequent publications being made on the following dates: _, 20__ 1, 20

, /-6	. س ا		LORI VERTIN	1	day of Sald	 Subscribed and sworn to before me this
<u> </u>		Notary Public	Der. 1		. 2009.	ore me this 30

Printer's fee/ Affidavit fee \$ 119.00

My commission expires